

Annual Report on the Use of Student Fees (§ 23-2.3.)
07/01/14-06/30/15

FY15 BOV Allocation for Student Activities and Organizations	400,000.00	
FY15 Conference Fund Allocation		7,000.00
FY15 Front End Budget (FEB) Allocations		
Campus Activities Board (CAB)		179,000.00
Captains Log		49,300.00
*Class Council actual budget \$20,000		11,700.00
*Student Honor Council actual \$5,000		2,500.00
*Multicultural Student Association (MSA) actual \$18,000		9,000.00
*Student Assembly actual \$25,000		12,500.00
FY15 Small Grants		
Arabic Club		520.00
CNU Go		100.00
Captains Educational Enrichment Fund (CEE)		743.50
Colleges Against Cancer		2,580.00
Currents		1,500.00
Intersity Christian Fellowship		499.00
National Alliance on Mental Illnesses (NAMI)		499.00
Panhellenic		3,000.00
Sigma Phi		2,500.00
Spectrum		499.00
STAND		1,000.00
Student For Christ		460.00
United Campus Ministries		1,200.00
Small Grant balance carry forward to FY16		14,899.50
FY15 REACH (Service Learning)		2,400.00
FY15 Student Activities Programming		61,850.00
FY15 Student Engagement Fellows		30,000.00
FY15 Senior Week		4,750.00
	400,000.00	400,000.00

* Actual funding level for each FEB is noted by the org name amount. The column amount represents current year deposit of fees. Reserve funding supplemented budgets of the noted orgs.