

**Christopher Newport University Education and Real Estate Foundations**  
**Breakout of Certain Expenses**  
**6/30/2021**

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the Education and Real Estate Foundations during the year ended 06/30/21.

	<u>Education Foundation</u>	<u>Real Estate Foundation</u>	<u>Total CNU Foundations</u>
Total Annual Expenditures	\$ 5,233,279	\$ 11,906,597	\$ 17,139,876
Scholarships or Financial Aid	\$ 2,806,308	\$ -	\$ 2,806,308
Percentage	54%	0%	16%
Faculty Compensation	\$ -	\$ -	\$ -
Percentage	0%	0%	0%
Program Costs	\$ 4,607,235	\$ 10,194,498	\$ 14,801,733
Percentage	88%	86%	86%
Equipment and Technology	\$ -	\$ -	\$ -
Percentage	0%	0%	0%
Administrative Support	\$ 355,481	\$ 1,127,373	\$ 1,482,854
Percentage	7%	9%	9%
Executive Compensation	\$ -	\$ 302,765	\$ 302,765
	0%	3%	2%

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